

PETUNJUK OPERASIONAL KEGIATAN TAHUN ANGGARAN 2022 (POK KE-07)

K/L : (018) KEMENTERIAN PERTANIAN
 UNIT ORGANISASI : (03) DIREKTORAT JENDERAL TANAMAN PANGAN
 SATKER : (238251) DIREKTORAT JENDERAL TANAMAN PANGAN
 DIPA NOMOR : SP DIPA-018.03.1.238251/2022 TGL. 17 NOVEMBER 2021 (REVISI KE-07 TGL. 28 JUNI 2022)

| KODE | URAIAN | BBN | VOLUME | HARGA SATUAN | PAGU ANGGARAN | BLOKIR | REALISASI | | | % | SISA ANGGARAN | % |
|--------------------|---|-----|-------------|--------------|----------------------|--------------------|----------------------|--------------------|----------------------|---------------|----------------------|---------------|
| | | | | | | | SP2D | DEFINITIF | TOTAL | | | |
| | | | | | | | JUMLAH | JUMLAH | | | | |
| 4580.PDC | Sertifikasi Produk | | 2000 Produk | | 4.025.244.000 | 779.785.000 | 1.718.821.284 | 439.301.850 | 2.158.123.134 | 53,61% | 1.087.335.866 | 27,01% |
| 4580.PDC.001 | Sertifikasi Produk | | 2000 Produk | | 4.025.244.000 | 779.785.000 | 1.718.821.284 | 439.301.850 | 2.158.123.134 | 53,61% | 1.087.335.866 | 27,01% |
| 4580.PDC.001.005 | Dukungan Penyelenggaraan Tugas dan Fungsi Unit | | | | 3.506.091.000 | 779.785.000 | 1.533.853.784 | 249.815.850 | 1.783.669.634 | 50,87% | 942.636.366 | 26,89% |
| 4580.PDC.001.005.A | Kegiatan Ketata Usahaan | | | | 189.263.000 | - | 136.276.000 | - | 136.276.000 | 72,00% | 52.987.000 | 28,00% |
| 4580.PDC.001.005.B | Pengujian Mutu Pestisida | | | | 81.950.000 | - | - | - | - | 0,00% | 81.950.000 | 100,00% |
| 4580.PDC.001.005.C | Pengujian Cemaran Logam Berat | | | | 247.940.000 | - | 48.691.500 | 189.486.000 | 238.177.500 | 96,06% | 9.762.500 | 3,94% |
| 4580.PDC.001.053 | Tanpa Komponen - rp | | | | 519.153.000 | - | 184.967.500 | 189.486.000 | 374.453.500 | 72,13% | 144.699.500 | 27,87% |
| 4580.PDC.001.053.A | Kegiatan Ketata Usahaan | | | | 446.032.000 | 101.378.000 | 152.987.500 | 6.855.966 | 159.843.466 | 35,84% | 184.810.534 | 41,43% |
| 4580.PDC.001.053.B | Pelatihan Teknis Laboratorium dan Manajemen | | | | 234.220.000 | 31.774.000 | 157.988.995 | 18.340.000 | 176.328.995 | 75,28% | 26.117.005 | 11,15% |
| 4580.PDC.001.053.C | Pelaksanaan Kegiatan Pendampingan | | | | 255.279.000 | 100.000.000 | 146.177.000 | - | 146.177.000 | 57,26% | 9.102.000 | 3,57% |
| 4580.PDC.001.053.D | Pelaksanaan Kegiatan Pemantauan/Pengambilan Sampel Pestisida/Pupuk/Produk Tanaman | | | | 358.180.000 | 308.800.000 | 49.356.460 | - | 49.356.460 | 13,78% | 23.540 | 0,01% |
| 4580.PDC.001.053.E | Pengujian Mutu Pestisida | | | | 493.000.000 | 30.000.000 | 214.015.320 | 77.728.000 | 291.743.320 | 59,18% | 171.256.680 | 34,74% |
| 4580.PDC.001.053.F | Pengujian Mutu Pupuk | | | | 276.044.000 | 50.000.000 | 90.486.400 | 21.499.062 | 111.985.462 | 40,57% | 114.058.538 | 41,32% |
| 4580.PDC.001.053.G | Pengujian Residu Pestisida/Mutu Beras/Proksimat | | | | 423.000.000 | 33.268.000 | 190.454.400 | 19.588.735 | 210.043.135 | 49,66% | 179.688.865 | 42,48% |
| 4580.PDC.001.053.H | Pengujian Micotoksin | | | | 164.000.000 | - | 79.400.394 | - | 79.400.394 | 48,41% | 84.599.606 | 51,59% |
| 4580.PDC.001.053.I | Pengujian Cemaran Logam Berat | | | | 115.000.000 | 10.000.000 | 69.694.440 | - | 69.694.440 | 60,60% | 35.305.560 | 30,70% |
| 4580.PDC.001.053.J | Kegiatan Perencanaan | | | | 503.584.000 | 56.315.000 | 283.410.875 | 79.919.687 | 363.330.562 | 72,15% | 83.938.438 | 16,67% |
| 4580.PDC.001.053.K | Pelaksanaan Kegiatan 3M/LAKIP/PNBP/SPI/NSPK/Dokumen Sistem Mutu | | | | 88.400.000 | - | 36.350.000 | 25.884.400 | 62.234.400 | 70,40% | 26.165.600 | 29,60% |
| 4580.PDC.001.053.M | Pelaksanaan Temu Teknis/Perencanaan/Surveilen/Supervisi/Monitoring/Studi Banding/Pimpinan | | | | 111.102.000 | 20.000.000 | 63.532.000 | - | 63.532.000 | 57,18% | 27.570.000 | 24,82% |
| 4580.PDC.001.053.N | Kaji Ulang Sistem Mutu/Kepegawaian/LAKIN/Perencanaan | | | | 38.250.000 | 38.250.000 | - | - | - | 0,00% | - | 0,00% |
| | JUMLAH | | | | 4.025.244.000 | 779.785.000 | 1.718.821.284 | 439.301.850 | 2.158.123.134 | 53,61% | 1.087.335.866 | 27,01% |